

Attachment 3 & 4 to Annex A: Indicators, Targets, and Periods Covered

Program Details

Country:	PERU
Disease:	HIV/AIDS
Grant number:	PER-202-GO-H-00
Principal Recipient:	CARE PERU

A. Periods covered and dates for disbursement requests and progress updates

	Quarter 9	Quarter 10	Quarter 11	Quarter 12	Quarter 13	Quarter 14	Quarter 15	Quarter 16
Period Covered	1 December 2006 - 28 February 2007	1 March - 31 May 06	1 June - 1 August 2006	1 September - 30 November 2006	1 December 2006 - 28 February 2007	1 March - 31 May 2007	1 June - 31 August 2007	1 September - 30 November 2007
Date Disbursement Request/ Progress Update due	15-Apr-06	15-Jul-06	15-Oct-06	15-Ene-07	15-Abr-07	15-Jul-07	15-Oct-07	15-Ene-08

Annual Report Due Date Year 3:	28-Feb-07
Audit Report Due Date Year 3:	31-May-07
Annual Report Due Date Year 4:	28-Feb-08
Audit Report Due Date Year 4:	31-May-08

B. Program Objectives, Service Delivery Areas and Indicators

Objective Number	Program Objectives
1	Encouraging healthy lifestyles among adolescents and young people with regard to STI/HIV/AIDS
2	Reducing the prevalence of HIV/AIDS in vulnerable populations
3	Reducing vertical HIV transmission
4	Ensuring quality integral care for PLWHA, including access to antiretroviral treatment
5	Strengthening the response of civil society and the State to the HIV/AIDS epidemic

No.	Impact / outcome indicator	Indicator formulation	Indicator formulation	Baseline			Targets					Comments			
				value	Year	Source	Year 1	Year 2	Year 3	Year 4	Year 5				
1	Impact	HIV prevalence among MSM	% de HSH con VIH positivo	13.90%	2003	MOH information system - OGE				13.90%		10%	This is measured by sentinel surveillance and is measured every 2 years by the General Department of Epidemiology (OGE).		
2	Impact	HIV prevalence among sex workers	% de TS con VIH positivo	0.49%	2003	MOH information system - OGE				0.49%		0.49%	This is measured by sentinel surveillance and is measured every 2 years by the General Department of Epidemiology (OGE).		
3	Impact (Round 2 and Round 5)	Percentage of pregnant women infected with HIV	% de gestantes infectadas por el VIH	0.5%	2002	MOH information system				0.20%		0.50%	This is measured by sentinel surveillance and is measured every 2 years by the General Department of Epidemiology (OGE).		
4	Impact	Percentage of children of HIV (+) mothers who do not seroconvert at 18 months	% de hijos de madre VIH (+) que NO seroconvierten a los 18 meses	24%	2003	MOH information system				25%		10%			
5	Outcome (Round 2 and Round 5)	Number and percentage of adolescents in schools (12-18 years old) who used condoms in their last sexual encounter to prevent STI/HIV	Número y % de adolescentes que utilizaron preservativo en su última relación sexual, para prevenir las ITS / VIH	51.8%	2003	Programme monitoring system				56.98%	63%	75%	90%	Numerators and denominators will be reported	
6	Outcome (Round 2 and Round 5)	Number and percentage young people (19-24 years old) who used condoms in their last sexual encounter to prevent STI/HIV	Número y % de jóvenes que utilizaron preservativo en su última relación sexual, para prevenir las ITS / VIH	44.2%	2003	Programme monitoring system				48.62%	53%	64%	77%	Numerators and denominators will be reported	
7	Outcome (Round 2 and Round 5)	Number and percentage of sex workers who used condoms in their last sexual encounter	Número y % de TS que utilizaron condon en su última relación sexual	93.3%	2003	MOH information system - OGE				70%			94%	96%	Numerators and denominators will be reported. The measurement of this indicator is using a survey applied during sentinel surveillance by the General Department of Epidemiology (OGE)
8	Outcome (Round 2 and Round 5)	Number and percentage of men who have sex with men sex workers who used a condom in their last sexual encounter	Número y % de HSH abortables que utilizaron condon en su última relación sexual	46.3%	2003	MOH information system - OGE				70%			80%	82%	Numerators and denominators will be reported. The measurement of this indicator is using a survey applied during sentinel surveillance by the General Department of Epidemiology (OGE)
9	Outcome (Round 2 and Round 5)	Number and percentage of persons deprived of liberty who used a condom in their last sexual encounter	Número y % de Personas Privadas de su Libertad (PPL) que utilizaron condon en su última relación sexual	32.8%	2004	Programme monitoring system				60%	70%	80%	90%	Numerators and denominators will be reported	

NOTE: For all indicators with a percentage as a target, the Principal Recipient will report numerators and denominators.

Objective Number	Service Delivery Area*	Indicator #	Indicator formulation	Indicator formulation	Directly tied (Y/N)	Baseline (if applicable)			Year 2 Target	Quarterly targets for year 3 & 4 (cumulative over the quarters and excluding baselines)							Cumulative Targets for Year 4 (incl. Year 3)	Cumulative Targets for Year 5 (incl. Year 4)	Comments		
						Value	Year	Source		Q9	Q10	Q11	Q12	Q13	Q14	Q15				Q16	
1	Prevention: BCC - community outreach	1.1	Number and percentage of adolescent students with information on STI/HIV	Número y porcentaje de adolescentes escolares que tienen información de ITS / VIH	Y	57.30%	2003	CARE Programme monitoring system	60%					60%			80%	80%	80%	Measurement of this indicator is annual. This is being measured in the Round 5 HIV/AIDS grant.	
1	Prevention: BCC - community outreach	1.2	Number and percentage of young people of both sexes with information on STI/HIV	Número y porcentaje jóvenes, mujeres y varones, que tienen información de ITS / VIH	Y	71.10%	2003	CARE Programme monitoring system	60%					75%			80%	80%	85%	Measurement of this indicator is annual. This is being measured in the Round 5 HIV/AIDS grant.	
1	Prevention: BCC - community outreach	1.3	Number and percentage of adolescents of both sexes receiving STI and HIV counseling and/or attention	Número y porcentaje de adolescentes mujeres y varones, alcanzados con atención y/o consejería en ITS / VIH	Y	26.30%	2003	CARE Programme monitoring system	34%	---	---	---	44.45	TBD	TBD	TBD	57.79%	57.79%	75.13%	"Attention" refers to those who receive treatment for an STI and/or HIV. The PR will report on those who receive treatment in its quarterly reports.	
1	Prevention: BCC - community outreach	1.4	Number and percentage of young people of both sexes receiving STI and HIV counseling and attention	Proporción de jóvenes, mujeres y varones, que buscan y encuentran atención y consejería en ITS / VIH	Y	24%	2003	CARE Programme monitoring system	31%	---	---	---	40.56	TBD	TBD	TBD	52.73%	52.73%	68.55%	"Attention" refers to those who receive treatment for an STI and/or HIV. The PR will report on those who receive treatment in its quarterly reports.	
2	Prevention: BCC - community outreach	2.1	Percentage of MSM who are sex workers who receive periodic medical attention (AMP spanish acronym)	% de HSH abortables que acuden a Atención Médica Periódica	N	42.40%	2003	MOH information system	60%	62%	62%	62%	62%	65%	68%	70%	72%	72%	82%	This is a non-cumulative indicator. Numerator/Denominator: Number of MSM sex workers who received periodic medical attention/ Number of MSM programmed for the period. Periodic medical attention (AMP) for MSMs is defined as: a clinical evaluation every 30 days which includes a urine test, examination of skin, mouth, penile and anal regions and tests for the presence of swollen lymph nodes, laboratory evaluation and testing for syphilis (every 3 months) and HIV (every 6 months). This is also being measured in the Round 5 HIV/AIDS grant.	
2	Prevention: BCC - community outreach	2.2	Percentage of sex workers who receive periodic medical attention (AMP spanish acronym)	% de TS que acuden a Atención Médica Periódica	N	57.70%	2003	MOH information system	70%	29%	45%	60%	80%	82%	85%	88%	90%	90%	90%	This is a non-cumulative indicator. Numerator/Denominator: Number of sex workers who received periodic medical attention/ Number of sex workers programmed to receive periodic medical attention for the period. Periodic medical attention (AMP) for sex workers is defined as: a clinical evaluation every 30 days which includes a urine test, examination of skin, mouth, penile and anal regions and tests for the presence of swollen glands, a vaginal exam with a speculum and manual, laboratory evaluation and testing for syphilis (every 3 months) and HIV (every 6 months).	
2	Supportive environment: Strengthening of civil society and institutional capacity building	2.3	Number of organizations of SW and MSM implementing human rights and social development activities	Número de organizaciones de TS y HSH implementando actividades de defensa de sus derechos, socialización y desarrollo personal	Y	2	2005	Programme monitoring system	N/A	0	5	10	16	16	16	16	16	16	16	16	This indicator includes organizations which have a documented constitution and at least 5 members as well as organizations that are based out of open houses.
2	Prevention: Condom distribution	2.4	Number of condoms distributed in CERETS and UAMPS	Número de condones distribuidos de los centros de salud (CERETS y UAMPS)	N	25,000,000	2005	MOH information system	N/A	0	400,000	800,000	1,200,000	TBD	TBD	TBD	1,800,000	1,800,000	2,000,000	Baseline refers condoms distributed by the MOH to SW, MSM and people treated for STIs at health services in 2005. The Global Fund will provide 330,000 condoms. Condoms will be distributed via health care centers to sex workers and MSM.	
3	Prevention: PMTCT	3.1	Number and percentage of pregnant women without prenatal control who receive counseling and HIV rapid tests during labor	Número y % de gestantes sin control prenatal familiarizadas con consejería y pruebas rápidas en el momento del parto	N	0	2003	MOH information system	200,000				70%	TBD	TBD	TBD	77%	77%	85%	Non cumulative indicator. Numerator/Denominator: Number of pregnant women without pre-natal control who receive HIV counseling and rapid tests during labor/ Total number of pregnant women without previous HIV screening attended to. The PR will report numerators and denominators on a quarterly basis. As of year 4 the denominator for this indicator will be: total number of pregnant women without pre-natal control attended during labor.	
3	Prevention: PMTCT	3.2	Number and percentage of seropositive pregnant women without prenatal checks who receive antiretroviral prophylaxis during birth in hospital	Número y % de gestantes seropositivas sin control pre-natal que reciben profilaxis con antiretrovirales al momento del parto institucional	N	0	2003	MOH information system	100% 70%				100%				100%	100%	100%	Non cumulative indicator. 100% of pregnant women without pre-natal who are identified as HIV positive during labor will receive nevirapine. The PR will report progress on a quarterly basis.	

